University of California, Davis (Unitrans)

Other Funds

Total Capital Funds Expended

ID Number: 9142 www.unitrans.com

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Davis, CA 95616-8759

General Manager: Mr. Geoff Straw

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General Information
Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66.022

366

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66,698

Other UZAs Served **Service Area Statistics**

Square Miles Population

Population Ranking out of 465 UZAs

Service Consumption Annual Passenger Miles 7,125,656 Annual Unlinked Trips 3,450,060 Average Weekday Unlinked Trips 13,588 Average Saturday Unlinked Trips 759 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 752,243 Annual Vehicle Revenue Hours 70,192 Vehicles Operated in Maximum Service 35 Vehicles Available for Maximum Service 40

Financial Information		
Fare Revenues Earned		\$169.159
Sources of Operating Fur	nds Expended	* ,
Fare Revenues	(6%)	\$169,159
Local Funds	(74%)	2,093,279
State Funds	(0%)	461
Federal Assistance	(15%)	418,217
Other Funds	(5%)	141,256
Total Operating Funds Expended		\$2,822,372
Sources of Capital Funds	Expended	
Local funds	(12%)	\$684,733
State Funds	(11%)	598,938
Federal Assistance	(76%)	4,250,802

Salary, Wages and Benefits	\$1,853,699
Materials and Supplies	685,00
Purchased Transportation	C
Other Operating Expenses	283,672
Total Operating Expenses	\$2,822,372

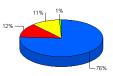
Vehicles Operated in Maximum Service and Uses of Capital Funds

Total	Other	Facilities and Stations	Systems and Guideways	Revenue Vehicles	Purchased Transportation ¹	Directly Operated
\$5,586,473	\$10,723	\$3,617,068	\$8,565	\$1,950,117	0	35

Base Period Requirement



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

Bus

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2,822,372	\$169,159	\$5,586,473	7,125,656	752,243	3,450,060	70,192	0.0	40	12.8	35	1.46	14%

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Performance Measures

	Service Efficienc	y	Cost Effectiver	ness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.75	\$40.21	\$0.40	\$0.82	4.59	49.15	





